

**WAGES AND HOURS REPORT
FY 2010-2011**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 3/31/2011</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 3/31/2011</u>
DN #605	12181	8736.25	71.72%	3444.75	126,964.00	90,119.94	70.98%	36,844.06
BI #606	19247	10506.25	54.59%	8740.75	227,765.00	119,126.55	52.30%	108,638.45
BE #607	9335	6539.00	70.05%	2796	98,915.00	68,295.60	69.04%	30,619.40
CH #608	5882	3013.00	51.22%	2869	61,487.00	32,578.68	52.98%	28,908.32
DC #609	7627	4838.25	63.44%	2788.75	75,510.00	47,950.96	63.50%	27,559.04
ED #610	27219	20033.50	73.60%	7185.5	295,109.00	213,056.98	72.20%	82,052.02
MC #611	19720	13367.50	67.79%	6352.5	214,596.00	145,890.80	67.98%	68,705.20
RE #612	6172	3972.25	64.36%	2199.75	65,739.00	42,164.39	64.14%	23,574.61
SO #613	19407	11723.75	60.41%	7683.25	200,050.00	116,058.21	58.01%	83,991.79
VI #614	13360	9174.00	68.67%	4186	130,345.00	88,555.16	67.94%	41,789.84
WA #615	13062	8915.75	68.26%	4146.25	133,140.00	89,144.29	66.96%	43,995.71
CT #631	7087	4369.25	61.65%	2717.75	73,834.00	46,311.33	62.72%	27,522.67
<u>EXTENSION LIBRARIES</u>								
NP #632	657	392.00	59.67%	265	6,939.00	3,689.42	53.17%	3,249.58
WR #633	542	400.00	73.80%	142	5,140.00	3,769.60	73.34%	1,370.40
HR #634	1084	763.50	70.43%	320.5	10,224.00	6,984.60	68.32%	3,239.40
LU #644	1924	996.50	51.79%	927.5	22,732.00	13,241.81	58.25%	9,490.19
SUBTOTAL	<u>164506</u>	<u>107740.75</u>		<u>56765.25</u>	<u>1,748,489.00</u>	<u>1,126,938.32</u>		<u>621,550.68</u>
LO #601	1950	1296.50	66.49%	653.5	34,184.00	22,152.42	64.80%	12,031.58
OUT #602	2044	1588.00	77.69%	456	51,150.00	32,957.62	64.43%	18,192.38
MSL #016	1618	1114.50	68.88%	503.5	19,234.00	12,609.75	65.56%	6,624.25
CAT #118	3329	1877.50	56.40%	1451.5	39,575.00	21,683.32	54.79%	17,891.68
ILL #604	1599	930.00	58.16%	669	19,000.00	10,576.29	55.66%	8,423.71
TP #120	4218	1704.50	40.41%	2513.5	37,062.00	15,454.13	41.70%	21,607.87
DN SECURITY	1846	0.00	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	<u>1079</u>	<u>800.00</u>	74.14%	<u>279</u>	<u>13,892.00</u>	<u>10,629.73</u>	76.52%	<u>3,262.27</u>
TOTAL	<u><u>182189</u></u>	<u><u>117051.75</u></u>	64.25%	<u><u>65137.25</u></u>	<u><u>2,006,777.00</u></u>	<u><u>1,253,001.58</u></u>	62.44%	<u><u>753,775.42</u></u>

Percentage of Months Included: 75.00%